

GENERAL FUND

TOTAL APPROPRIATIONS FY 2005-06 AND FY 2006-07

% OF
BIENNIAL

<u>TOTAL</u>	<u>2005-06</u>	<u>2006-07</u>
30.10% GENERAL PURPOSE AID	\$836,115,966	\$873,632,144
5.75% TEACHER RETIREMENT	137,209,552	189,115,059
2.34% OTHER EDUCATIONAL PROGRAMS	69,316,135	63,811,925
0.45% OTHER HIGHER EDUCATION PROGRAMS	12,816,101	12,761,117
6.45% UNIVERSITY OF MAINE SYSTEM	183,221,418	183,121,418
1.51% COMMUNITY COLLEGE SYSTEM	42,216,033	43,313,617
<u>0.27%</u> MAINE MARITIME ACADEMY	<u>7,548,820</u>	<u>7,737,547</u>
46.87% TOTAL EDUCATION	\$1,288,444,025	\$1,373,492,827
12.71% MEDICAL CARE PAYMENTS	\$375,011,794	\$346,910,306
2.35% NURSING FACILITIES	66,243,102	67,383,705
1.78% CHILD WELFARE SERVICES/FOSTER CARE	51,739,074	49,518,114
0.86% TANF	24,516,464	24,516,464
0.32% SUPPLEMENTAL SECURITY INCOME (SSI)	8,952,753	8,952,753
<u>5.36%</u> OTHER DHS PROGRAMS	<u>153,357,269</u>	<u>151,022,242</u>
23.38% TOTAL HUMAN SERVICES	\$679,820,456	\$648,303,584
3.84% MENTAL RETARDATION SERVICES	\$107,209,192	\$110,617,326
2.48% MENTAL HEALTH SERVICES - COMMUNITY	70,049,982	70,836,266
1.69% MENTAL HEALTH SERVICES - CHILDREN	48,860,020	47,266,759
0.79% DISPRO. SHARE/ AMHI & BMHI	21,510,639	23,479,208
<u>0.79%</u> OTHER B&DS	<u>28,421,790</u>	<u>16,506,566</u>
9.59% TOTAL B&DS	\$276,051,623	\$268,706,125
* B&DS = Former Department of Behavioral and Developmental Services		
3.98% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$108,756,581	\$117,193,557
4.88% CORRECTIONS, DEPT. OF	135,608,019	141,767,045
3.29% TREASURY - DEBT SERVICE	93,153,089	93,468,100
2.01% JUDICIAL DEPARTMENT	55,803,930	58,275,301
0.83% CONSERVATION, DEPT. OF	23,083,026	24,151,408
0.82% INLAND FISHERIES AND WILDLIFE	23,220,563	23,585,682
0.81% LEGISLATURE	22,164,495	23,864,966
0.81% PUBLIC SAFETY, DEPT. OF	21,215,381	24,758,805
0.55% LABOR, DEPT. OF	15,653,818	15,849,006
0.54% ATTORNEY GENERAL, DEPT. OF	15,072,946	15,606,614
0.42% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	11,962,095	11,968,379
0.35% MARINE RESOURCES, DEPT. OF	9,606,233	10,024,724
0.29% AGRICULTURE, DEPT. OF	8,097,529	8,102,374
0.23% ENVIRONMENTAL PROTECTION, DEPT. OF	6,986,384	6,040,966
0.23% CULTURAL AGENCIES (4)	6,370,908	6,513,075
0.20% EXECUTIVE DEPARTMENT	5,637,064	5,799,047
0.18% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	5,136,362	5,324,636
0.01% TRANSPORTATION, DEPT. OF	479,705	225,570
0.13% SECRETARY OF STATE	3,634,534	3,719,768
-1.08% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	(24,968,190)	(36,551,778)
<u>0.68%</u> OTHER DEPTS. & AGENCIES	<u>19,625,549</u>	<u>18,964,082</u>
100.00% TOTALS	\$2,810,616,125	\$2,869,153,863

\$5,679,769,988

*Reflects Appropriations through the 2nd Special Session of the 122nd Legislature
Amounts may not add to 100% due to rounding*